

Establishing Capital Project No. 594 - Black Creek Upgrade, Amending The 2021-2026 Capital Improvement Program - Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairwoman of the Law Enforcement and Public Safety Committee, Eve Walter, and Deputy Chair Heidi Haynes offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Sheriff's Office; and

WHEREAS, the Ulster County Sheriff's Office is required to upgrade the Black Creek Equipment and Software due to the current system being outdated and some equipment obsolete, originally purchased in 2011; and

WHEREAS, the Ulster County Sheriff's Office relies on Black Creek Systems to control and operate the Ulster County Jail, the system operates the doors and locks for the facility, with an average of \$45,000 in annual maintenance; and

WHEREAS, the UPS batteries that run the Black Creek System are now failing and need to be replaced as well for a cost of \$35,000.00; and

WHEREAS, the approved 2021-2026 Capital Improvement Program includes a project "Black Creek Upgrade" in the amount of \$630,000.00 for such project; and

WHEREAS, based on updated scope of services necessary to implement this project, the total project cost has increased by \$472,665.00, resulting in a new project total of \$1,102,665.00; and

WHEREAS, the Black Creek upgrade will replace failing equipment and software that is used to control the Ulster County Jail; now, therefore be it

RESOLVED, that Capital Project 594 for the Black Creek Upgrade is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 594	Black Creek Upgrade	\$1,102,665.00

and, be it further

Resolution No. 268 June 15, 2021

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RESOLVED, that the 2021 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH..3097.0594-4300.4505 (App. #)	Professional Services Other Fees	\$ 242,651.00
HH.3097.0594-2300.2500 (App.#)	Construction	\$ 860,014.00
HH.3097.0594-3500.5710 (Rev. #),	Serial Bonds	\$1,102,665.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Law Enforcement and Public Safety on June 2, 2021

Passed Committee: Public Works and Capital Projects on June 2, 2021

Passed Committee: Ways and Means on June 8, 2021

FINANCIAL IMPACT:

\$1,102,665.00 – COUNTY 2021 CAPITAL FUND APPROPRIATIONS

\$1,102,665.00 – COUNTY REVENUE-SERIAL BONDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of June in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of June in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of June 2021.

Approved by the County Executive this
22nd Day of June 2021.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive