

Amending Capital Project No. 701 SUNY Ulster Minor Critical Maintenance - Amending The 2025 Capital Project Fund – SUNY Ulster

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of SUNY Ulster; and

WHEREAS, Resolution No. 286, dated June 18, 2024, the establishment and funding of Capital Project No. 701, SUNY Ulster – Minor Critical Maintenance in the amount of \$500,000.00; and

WHEREAS, due to the aging infrastructure SUNY Ulster is in the need of additional funding for minor critical maintenance; and

WHEREAS, the \$500,000.00 cost to for handle minor critical maintenance in 2025, would be divided as follows: \$250,000.00 State and 250,000.00 Ulster County; and

WHEREAS, the 2025-2030 Ulster County Capital Improvement Program included a fiscal year ended December 31, 2025 budget of \$10,000,000.00 for SUNY – Site Work Improvements; now, therefore be it

RESOLVED, that Capital Project No. 701– SUNY Ulster Minor Critical Maintenance is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 701	SUNY Ulster - Minor Critical Maintenance	\$500,000.00

and, be it further

Resolution No. 335 July 15, 2025

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RESOLVED, that the 2025 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.2497.0701-2300.2550 (App.#)	Other Equipment & Capital Outlays Construction	\$500,000.00
HH.2497.0701-3500.5710 (Rev.#)	Revenue – Serial Bonds	\$500,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on July 1, 2025

Passed Committee: Public Works and Capital Projects on July 7, 2025

Passed Committee: Ways and Means on July 10, 2025

FINANCIAL IMPACT:

\$500,000.00 – INCREASE TO CAPITAL FUND APPROPRIATIONS
\$500,000.00 – SERIAL BONDS - REVENUES (50% REIMBURSABLE FROM
NEW YORK STATE DORMITORY AUTHORITY)

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of July in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of July in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
16th Day of July 2025.

Approved by the County Executive this
25th Day of July 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive