

Establishing Capital Project No. 529 – Purchase Of Mass Transit Buses – Ulster County Area Transportation (UCAT)

Referred to: The Economic Development, Tourism, Housing, Planning and Transit Committee (Chairman James Maloney and Legislators Archer, Delaune, Litts, Maio, Rodriguez, and Woltman), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Nolan, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, Maio, James Maloney, Joseph Maloney, and Petit)

Chairman of the Economic Development, Tourism, Housing, Planning, and Transit Committee, James F. Maloney, and Deputy Chair Hector Rodriguez offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Public Transportation; and

WHEREAS, the approved 2019-2024 Capital Improvement Program includes a project “Mandatory Replacement – Buses” in the amount of \$763,459 for such project; and

WHEREAS, Resolution No. 108 of March 20, 2018 supported a grant application to the Federal Transit Administration to accept and administer Federal 5339(B) and 5307 funding for bus replacements in the amount of \$295,000 (80% federal share; 10% state share and 10% local share); and

WHEREAS, Ulster County Area Transit (UCAT) will allocate such funding to purchase two (2) existing 26’ cutaway buses to replace two (2) existing buses that have reached the end of their useful life; and

WHEREAS, the total estimated capital cost for the purchase of the two (2) 26’ cutaway buses is \$295,000, with funding sources of 80% Federal (\$236,000), 10% State (\$29,500); 10% Local (\$29,500); and

WHEREAS, Resolution No. 234 of April 19, 2018 supported a grant application to the New York State Department of Transportation (NYSDOT) to apply, accept, and administer the 2019 Accelerated Transit Capital Program for the investment and repair of the County’s capital transportation assets; and

WHEREAS, as part of the Accelerated Transit Capital Program, UCAT will allocate \$29,500 for the local share for the purchase of two (2) 26’ cutaway buses; and

WHEREAS, Resolution No. 253 of June 19, 2018 authorized the County Executive to apply, accept, and administer \$768,459 in grant funding through the NYSDOT Public Transportation Modernization and Enhancement Program; and

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WHEREAS, UCAT will allocate \$468,459 of such funding for the purchase of one (1) 35’ mass transit bus and to replace an existing bus that has reached the end of its useful life; and

WHEREAS, no County contribution or matching funding is required for the purchase of the two (2) 26’ cutaway buses and one (1) 35’ mass transit bus; and

WHEREAS, such buses will be used by UCAT to provide public mass transportation service for the County of Ulster; and

WHEREAS, it is necessary to establish and fund such project in the amount of \$754,468; now, therefore be it

RESOLVED, that Capital Project No. 529 is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 529	Two 26’ Low Floor Cutaway Buses; One (1) 35’ Mass Transit Bus	\$763,459.00

and be it further

RESOLVED, the 2019 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5997.0529-2100.2100 (App.#)	Vehicles-Vehicles Buses	\$763,459.00
HH.5997.0529-3500.5710 (Rev.#)	Proceeds of Obligations- Serial Bonds	\$763,459.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Collins and Maio)

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Passed Committee: Economic Development, Tourism, Housing, Planning and Transit on December 4, 2018

Passed Committee: Public Works and Capital Projects on December 5, 2018

Passed Committee: Ways and Means on December 11, 2018

FINANCIAL IMPACT:

\$763,459.00 – ADDITIONAL 2019 CAPITAL APPROPRIATIONS

\$763,459.00 – ADDITIONAL COUNTY FUNDS-COUNTY SERIAL BONDS

(\$236,000 – 31% FEDERAL AID REIMBURSEMENT; \$527,459 – 69% STATE AID REIMBURSEMENT)

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of December in the year Two Thousand and Eighteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of December in the year Two Thousand and Eighteen.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of December, 2018.

Approved by the County Executive this
27th Day of December, 2018.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Michael P. Hein
Michael P. Hein, County Executive