AMENDMENTS TO THE 2022-2027 ULSTER COUNTY EXECUTIVE RECOMMENDED CAPITAL IMPROVEMENT PROGRAM

AMENDMENT 1

SUMMARY - To remove the Port Security Grant Capital as the grant was not awarded.

SPONSOR(S)	CATEGORY / PROJECT	CIP PAGE	NEW PROJECT (YES / NO)	CAPITAL PROJECT NO.	PRIOR YEARS	2022	2023	2024	2025	2026	2027	AFTER 2028	TOTAL	NET CHANGE
Walter	Public Safety - Port Security Grant	49	Yes		0	(138,233)	0	0	0	0	0	0	(138,233)	(138,233)
	Breakdown													
	Design:												*0*	*0*
	Construction:												*0*	*0*
	Acquisition:					*(138,233)*							*(138,233)*	*(138,233)*

AMENDMENT 2

SUMMARY - To reduce the scope of the ARP- Mental Health and Addiction Recovery Center Project to a single project: the build out of the Department of Mental Health; and add the ARP - Crisis Stabilization Center for the creation of a Mental Health and Addiction Recovery Center to provide residents a single location that provides the full continuum of care for people dealing with mental health and addiction related illness, as required by Resolution No. 424 which was approved in October 2019, approving the policy of Ulster County to have a Crisis Stabilization Center and that requiring that any project established in furtherance of this policy be paid for from the $5,000,000 of ARPA funding allocated for the purpose of addressing the need for enhanced Mental Health and Addiction Recovery services throughout Ulster County.

SPONSOR(S)	CATEGORY / PROJECT	CIP PAGE	NEW PROJECT (YES / NO)	CAPITAL PROJECT NO.	PRIOR YEARS	2022	2023	2024	2025	2026	2027	AFTER 2028	TOTAL	NET CHANGE
Walter	ARP Mental Health & Addiction Recovery ~~Center~~	51	Yes	598	0	~~1,500,000~~	~~2,000,000~~	0	0	0	0	0	~~3,500,000~~	
						1,215,100	0						1,215,100	(2,284,900)
	ARP Crisis Stabilization Center	NEW	Yes	N/A	0	1,000,000	1,284,900	0	0	0	0	0	2,284,900	2,284,900
	ARP MH & Addiction Recovery Breakdown													
	Design:												*0*	*0*
	Construction:	*51*	*Yes*	*598*	*0*	*~~1,500,000~~*	*~~2,000,000~~*	*0*	*0*	*0*	*0*	*0*	*~~3,500,000~~*	
						1,215,100	*0*						*1,215,100*	*(2,284,900)*
	Acquisition:												*0*	*0*
	ARP Crisis Stabilization Center Breakdown													
	Design:												*0*	*0*
	Construction:					*1,000,000*	*1,284,900*	*0*	*0*	*0*	*0*	*0*	*2,284,900*	*2,284,900*
	Acquisition:												*0*	*0*

AMENDMENT 3

SUMMARY - To add a Capital Project for the addition of two Respite Houses based on Resolution No. 425 of October 2021, which established the Policy of Ulster County to have 7-10 day Respite Houses in Ulster County, geographically spread out across the County, providing a minimum of eight beds overall, available to any resident of Ulster County ages 18 years and over, with staffing for each home to include: administrative staff, crisis specialists, case managers, and administrative support.

SPONSOR(S)	CATEGORY / PROJECT	CIP PAGE	NEW PROJECT (YES / NO)	CAPITAL PROJECT NO.	PRIOR YEARS	2022	2023	2024	2025	2026	2027	AFTER 2028	TOTAL	NET CHANGE
Walter	Respite Houses	NEW	Yes		0	200,000	0	0	0	0	0	0	200,000	200,000
	Breakdown													
	Design:												*0*	*0*
	Construction:				*0*	*200,000*	*0*	*0*	*0*	*0*	*0*	*0*	*200,000*	*200,000*
	Acquisition:												*0*	*0*

AMENDMENT 4

SUMMARY - To reduce the Enterprise West Redevelopment Project to the amount approved by Resolution No. 399 of 2020.

SPONSOR(S)	CATEGORY / PROJECT	CIP PAGE	NEW PROJECT (YES / NO)	CAPITAL PROJECT NO.	PRIOR YEARS	2022	2023	2024	2025	2026	2027	AFTER 2028	TOTAL	NET CHANGE
Archer	UC Enterprise West Redevelopment Project	21	No	576	399,282	~~529,400~~	~~1,462,813~~	~~514,500~~	0	0	0	0	~~2,905,995~~	
						0	0	0					399,282	(2,506,713)
	Breakdown													
	Design:					*370,000*							*370,000*	*0*
	Construction:					*29,282*	*~~529,400~~*	*~~1,462,813~~*	*~~514,500~~*				*29,282*	*(2,506,713)*
	Acquisition:													