

Amending The 2012 Ulster County Budget To Provide For Foster Care Holiday Expenses Allocation – Department Of Social Services

The Laws and Rules/Governmental Services Committee (Chairman Roberts and Legislators Fabiano, Maio, Ronk, Donaldson, Loughran and Robert Parete) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio Maloney, Gregorius, Provenzano and Rodriguez) offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services, and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests a modification to the 2012 Ulster County Budget in order to create a Foster Care Holiday Expenses Appropriation line in the amount of \$10,813.00, and

WHEREAS, pursuant to, and in compliance with the protocol established by the Ulster County Comptroller’s Office, all disbursements of funds must be made by charging to an appropriation line, even if the funds were donated for a restricted purpose, and

WHEREAS, funds have been donated to the Ulster County Department of Social Services Foster Care Unit from various individuals and organizations in the community, to be used for Holiday expenses related to the Ulster County Foster Care Children, and

WHEREAS, the Laws and Rules, Governmental Services Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2634-4975 (App. #)	Foster Care Holiday Expenses	\$10,813.00
A3-2634-2705 (Rev. #)	Gifts and Donations	\$10,813.00

and be it further

Resolution No. 14 January 23, 2012

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RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$10,813.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS

\$10,813.00 – ADDITIONAL 2012 REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY BUDGETED DOLLARS

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RESOLUTION WAS REFERRED BACK TO THE SOCIAL SERVICES COMMITTEE BY THE LAWS & RULES, GOVERNMENTAL SERVICES COMMITTEE