

Amending The 2005 Ulster County Budget – Safety Net Assistance Project - Social Services

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of the Ulster County Department of Social Services has requested an amendment to the 2005 Ulster County Budget to accept funds for the Safety Net Assistance Project for the 2005 year, and

WHEREAS, project goals are to assist Safety Net Assistance recipients who are unable to obtain or retain employment due to mental and/or physical disabilities to overcome these barriers to long term independence, and

WHEREAS, the Personnel/Human Services Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4946 (App. #)	Safety Net Program	\$32,400.00
A3-2600-3655 (Rev. #'s)	State Aid, Safety Net	\$32,400.00

FURTHER RESOLVED, if funding for this program is eliminated, County participation will be reviewed by the Ways and Means Committee,

and moves its adoption.

Resolution No. 233 August 11, 2005

**Amending The 2005 Ulster County Budget – Safety Net Assistance
Project - Social Services**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 27 NOES: 0
(Absent: Legislators Dart, DePew, Felicello,
Gerentine and Hathaway)
(Legislator Hyatt left at 8:12 PM)

FINANCIAL IMPACT:

\$32,400.00 – ADDITIONAL APPROPRIATION DOLLARS

\$32,400.00 – ADDITIONAL REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

0812