AMENDING THE 2004 ULSTER COUNTY BUDGET – DEPARTMENT OF HIGHWAYS AND BRIDGES – CHIPS FUNDING

The Highways & Bridges / Buildings & Grounds / Public Works Administration Committee (Chairman Felicello and Legislators Hathaway, McAfee, Meyer, Stock, Berardi, Donaldson, Provenzano and Zimet) offers the following:

WHEREAS, the Commissioner of Highways and Bridges has been notified of an increase of CHIPS funding by the State of New York Department of Transportation, and

WHEREAS, the Highways & Bridges / Buildings & Grounds / Public Works Administration Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	$\mathbf{\underline{BY}}$
D4-5112-4945 (App. #)	CHIPS Expenditures	\$428,086.00
D3-5112-3501 (Rev. #)	Consolidated Highway Aid	\$428,086.00

, and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0

(Absent: Legislator Feldmann)

FINANCIAL IMPACT:

\$428,086.00 – ADDITIONAL APPROPRIATED DOLLARS \$428,086.00 – ADDITIONAL STATE REVENUE DOLLARS \$ 0.00 – COUNTY DOLLARS