Resolution No. 351 December 14, 2005

Amending The 2005 Ulster County Budget – Alternative Sentencing

The Criminal Justice / Public Safety / STOP DWI Committee (Chairman Meyer and Legislators Aiello, DePew, Every, Dart, Feldmann and Hyatt) offers the following:

WHEREAS, the Alternative Sentencing Program has expended its year 2005 budgeted funds for indigent defense services, and

WHEREAS, additional funds are needed to pay the remaining costs for these services thru year end 2005, and

WHEREAS, the Ulster County Alternative Sentencing Coordinator has requested an amendment to the 2005 Ulster County Budget to appropriate unanticipated revenues received from the New York State Indigent Legal Services Fund in the amount of \$120,000.00 to pay bills to year end 2005, and

WHEREAS, the Criminal Justice/Public Safety/STOP DWI Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	INCREASE	AMOUNT
A3-1880-3025 (Rev. #)	Indigent Legal Services Fund	\$120,000.00
A4-1880-4368 (App. #)	Assigned Counsel Service	\$120,000.00

and moves its adoption.

- Page 2 -

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0 (Absent: Legislator Hyatt)

FINANCIAL IMPACT:

\$120,000.00 – ADDITIONAL STATE REVENUE DOLLARS \$120,000.00 – ADDITIONAL APPROPRIATION DOLLARS \$ 0.00 – ADDITIONAL COUNTY DOLLARS

1244