## Resolution No. 354 November 14, 2007

Authorizing The Chairman Of The Ulster County Legislature And The Commissioner Of Social Services To Enter Into Agreements With The NYS Office Of Children And Family Services – 2008 Resource Allocation Plan – Youth Bureau – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, R.A. Parete, Provenzano, Busick, Harris and Noonan) offers the following:

WHEREAS, the Commissioner of Social Services has requested that the Chairman of the Ulster County Legislature be authorized to enter into agreements with the NYS Office of Children and Family Services for the Ulster County Youth Bureau's 2008 Resource Allocation Plan, and

WHEREAS, the Commissioner of Social Services has requested authorization to enter into agreements as necessary, in order for the Ulster County Youth Bureau to fulfill its obligations to execute the 2008 Resource Allocation Plan, and

WHEREAS, the Ulster County Youth Bureau has met, reviewed all submitted proposals as well as program monitoring documents and the majority of members have voted approval of the proposed 2008 Resource Allocation Plan, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature be authorized to enter into agreements with the NYS Office of Children and Family Services and the Commissioner of Social Services be authorized to enter into agreements as necessary, in order for the Ulster County Youth Bureau to fulfill its obligations to execute the 2008 Resource Allocation Plan, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

FURTHER RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,

and moves its adoption.

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## ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0 (Absent: Legislator Felicello)

## FINANCIAL IMPACT:

\$592,231.00 – 2008 APPROPRIATIONS DOLLARS

\$420,182.00 – 2008 STATE REVENUE DOLLARS

\$ 4,625.00 – 2008 YOUTH CONTRACT AGENCY REVENUE REPAYMENTS

\$167,424.00 - 2008 COUNTY DOLLARS

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